

SOUTHWEST TEXAS ELECTRIC COOPERATIVE, INC.

**COMPARISON OF EXISTING AND PROPOSED RATES
SMALL GENERAL SERVICE**

<u>kWh Usage</u>	<u>Existing Rate</u>	<u>Proposed Rate</u>	<u>Change \$</u>	<u>Change %</u>
Customer Charge				
Single Phase	\$22.50	\$27.50	\$5.00	22.22%
Three Phase	\$35.00	\$40.00	\$5.00	14.29%
Energy Charge, per kWh	\$0.101265	\$0.119559	\$0.018294	18.07%
PCRF Factor, per kWh	\$0.013973	\$0.000000	(\$0.013973)	-100.00%
Total Energy, per kWh	\$0.115238	\$0.119559	\$0.004321	3.75%
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Single-Phase				
50	\$28.26	\$33.48	\$5.22	18.47%
100	\$34.02	\$39.46	\$5.44	15.99%
250	\$51.31	\$57.39	\$6.08	11.85%
500	\$80.12	\$87.28	\$7.16	8.94%
750	\$108.93	\$117.17	\$8.24	7.56%
1,000	\$137.74	\$147.06	\$9.32	6.77%
3,000	\$368.21	\$386.18	\$17.97	4.88%
5,000	\$598.69	\$625.30	\$26.61	4.44%
571 Average	\$88.30	\$95.77	\$7.47	8.46%
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Three-Phase				
50	\$40.76	\$45.98	\$5.22	12.81%
100	\$46.52	\$51.96	\$5.44	11.69%
250	\$63.81	\$69.89	\$6.08	9.53%
500	\$92.62	\$99.78	\$7.16	7.73%
750	\$121.43	\$129.67	\$8.24	6.79%
1,000	\$150.24	\$159.56	\$9.32	6.20%
3,000	\$380.71	\$398.68	\$17.97	4.72%
5,000	\$611.19	\$637.80	\$26.61	4.35%
771 Average	\$123.85	\$132.18	\$8.33	6.73%